



**Public Service
of New Hampshire**

PSNH Energy Park
780 North Commercial Street, Manchester, NH 03101

Public Service Company of New Hampshire
P.O. Box 330
Manchester, NH 03105-0330
(603) 669-4000
www.psnh.com

The Northeast Utilities System

DE08-097

July 24, 2008

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

Re: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements
Docket No. DE 08-XXX



Dear Secretary Howland:

As required in Supplemental Order of Notice dated July 18, 2007 and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2008 to September 30, 2009 for PSNH's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers as provided to the EAP Advisory Board on July 16, 2008.

In addition, a Sales Forecast for the Program Year October 1, 2008 to September 30, 2009 is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

This report is being filed electronically with six paper copies being sent to the Commission. In addition, a paper copy has been sent to Alan Linder, New Hampshire Legal Assistance/The Way Home.

Very truly yours,

Gilbert E. Gelineau, Jr.
Manager Marketing Support

Service List
Docket No. DE 08-XXX

Ms. Debra A. Howland
Executive Director & Secretary
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

** Librarian
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Mr. Thomas C. Frantz
Director - Electric Utilities
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Ms. Amanda Noonan
Consumer Affairs Director
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Mr. Edward Damon
Staff Attorney
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Ms. Meredith A. Hatfield
Consumer Advocate
Office of Consumer Advocate
21 S. Fruit Street, Suite 18
Concord, NH 03301-2429

Ms. Maureen Reno
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Ms. Karen M. Asbury
Manager, Regulatory Services
Unitil Services Corp.
6 Liberty Lane West
Hampton, NH 03842-1720

Ms. Alexandra E. Blackmore
Counsel
National Grid USA Service Co.
201 Jones Road, 5th Floor
Waltham, MA 02451

Atty. Mark W. Dean
344 Moran Road
Hopkinton, NH 03229

Mr. Allen M. Desbiens
Senior Analyst
Public Service of New Hampshire
780 N. Commercial Street
Manchester, NH 03101

Atty. Gerald M. Eaton
Senior Counsel
Public Service of New Hampshire
780 No. Commercial Street
Manchester, NH 03101

Mr. Gilbert E. Gelineau, Jr.
Marketing Support Manager
Public Service of New Hampshire
780 No. Commercial Street
Manchester, NH 03101

Ms. Meredith A. Hatfield
Consumer Advocate
Office of Consumer Advocate
21 S. Fruit Street, Suite 18
Concord, NH 03301-2429

Atty. Amy Ignatius
Director
Office of Energy and Planning
4 Chenell Drive
Concord, NH 03301

Mr. Stephen E. Kaminski
Director of Energy Services
New Hampshire Electric Cooperative Inc.
579 Tenney Mountain Highway
Plymouth, New Hampshire 03264-3147

Ms. Heather Kaufman
NH Electric Coop
579 Tenney Mountain Highway
Plymouth, NH 03264

Atty. Alan Linder
NH Legal Assistance
117 North State St.
Concord, NH 03301

Mr. Ralph Littlefield
Executive Director
Community Action Program
2 Industrial Park Drive
PO Box 1016
Concord, New Hampshire 03302

Ms. Celeste Lovette
Office of Energy and Planning
4 Chenell Drive
Concord, NH 03301-8519

Atty. Scott J. Mueller
LeBoeuf Lamb Greene & MacRae
260 Franklin Street
Boston, MA 02110-3173

Ms. K'LaRae Nolin
Admin Support
Public Service of New Hampshire
780 N. Commercial Street
Manchester, NH 03105-0330

Atty. Donald J. Pfundstein
Gallagher Callahan & Gartrell
214 North Main St. PO Box 1415
Concord, NH 03302-1415

Ms. Dianne Pitts
The Way Home
214 Spruce St
Manchester, NH 03103

Atty. Meabh Purcell
LeBoeuf Lamb Greene & MacRae
260 Franklin Street
Boston, MA 02110-3173

Mr. Jack K. Ruderman
Deputy Director
Office of Energy & Planning
4 Chenell Drive
Concord, NH 03301